

LEGISLATIVE FACT SHEET

DATE: 5/2/2012

BT OR RC NUMBER: _____
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Mayors Department / Mayors Administration.

PURPOSE/SUMMARY:

The purpose of this legislation is to request Council fix the Mayor's final annual budget proposal to Monday, July 16, 2012, as the July 15 deadline falls on a Sunday this year. The date set forth in the Ordinance Code requires a July 15, or before, presentation unless otherwise approved by resolution of Council. Section 106.201 of the Ordinance Code

APPROPRIATION: Total Amount Appropriated: \$ _____ as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: _____ Amount: \$ _____

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER:

The waiving of Ordinance 2010-216-E will result in the city forgoing \$445,529.18 of additional revenue that could be raised if the mandated fee increases took effect.

ACTION ITEMS:

Emergency?	Yes ___ No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___ No <u>X</u>	
Fiscal Year Carryover?	Yes ___ No <u>X</u>	_____
CIP Amendment?	Yes ___ No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No <u>X</u>	
Oversight Department Required?	Yes ___ No <u>X</u>	Name of Dept. _____
Related RC?/BT?	Yes ___ No <u>X</u>	(Attach a copy)
Waiver of Code?	Yes ___ No <u>X</u>	(Identify Code Provision 2010-216E)
Code Exception?	Yes <u>X</u> No ___	(Identify Code Provision)

_106.201_____)

Continuation Grant?	Yes ___ No <u>X</u>	
Surplus Property Certification?	Yes ___ No <u>X</u>	(Attach a copy)
Related Enacted Ordinances?	Yes ___ No <u>X</u>	Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors	Yes <u>X</u> No ___	Date _____ Frequency <u>Annually</u>

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325
 CC: Chris Hand, Chief of Staff
 Mayor's Office, Fourth Floor, City Hall at St. James
 From: Jessica Deal, Director of City Policy
 (Name, Job Title, Department)
 Phone: 904-630-7051 Fax: _____ E-mail: jdeal@coj.net
 Contact person: Jessica Deal, Director of City Policy
 (Name, Job Title, Department)
 Phone: _____ Fax: _____ E-mail: _____

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
 Suite 480, City Hall at St. James
 From: _____
 (Name, Job Title, Department)
 Phone: _____ Fax: _____ E-mail: _____
 Contact person: _____
 (Name, Job Title, Department)
 Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED